

**Adopted Budget for
Date Adopted by Board:**

**KENEDY ISD
August 27, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$15,993,224
5800	State Program Revenues	\$951,645
	Total Revenues	\$16,944,869

Expenditures:		
11	Instruction	\$5,369,935
12	Instructional Resources, Media Services	\$49,274
13	Curriculum Development & Staff Development	\$116,086
21	Instructional Leadership	\$0
23	School Leadership	\$566,010
31	Guidance & Counseling, Evaluation	\$247,430
32	Social Work Services	\$0
33	Health Services	\$140,203
34	Student Transportation	\$450,983
35	Food Services	\$655,640
36	Co-curricular/ Extra-curricular Activities	\$469,312
41	General Administration	\$657,332
51	Plant Maintenance & Operations	\$1,182,388
52	Security and Monitoring	\$35,963
53	Data Processing	\$133,886
61	Community Service	\$0
71	Debt Service	\$2,885,152
81	Facilities Acquisition and Construction	\$106,000
91	Contracted Instructional Services Between Public schools	\$4,030,498
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$194,711
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$32,066
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$171,000
**	Object Code 6491-Statutorily Required Public Notice	\$1,000
	Total Adopted Expenditure Budget	\$17,494,869
	Difference in Revenue/Expenditures	(\$550,000)

** New Expenditure Code (Object 6491) for all statutorily required public notices